

Netball Dorset Meeting 10th March 2025 – Finance Directors report

1. Membership income at 3/3/25 is £13.2K (£12.9K at same time last year), so slightly increased.
2. Current profit for the year is £5.8K, but an estimate of remaining PDP expenditure until the end of April is just under £5K. Hall hire for the VETs tournament is also outstanding at £288, I believe, so Netball Dorset should roughly break even this year. Please note though that U15 PDP trials income is starting to come in now, but all costs relating to that will be incurred next year.
3. Funding this year to date:
 - 3 Level 1 coaches funded, 3 Level 2, 2 Walking netball, and 2 funded for their digital safety for children in sport.
 - 11 regional teams funded.
 - 6 entry fees paid for the junior regional seeding tournament.
 - 1 talented athlete.
 - £350 paid towards Poole Junior winter league trophies, along with Bee netball medals, schools and Vets tournament trophies.
 - Reminder to all regional teams, funding applications for this past season need to be received by the end of April, for team funding to be paid after the AGM (subject to team representation at the AGM on zoom).
4. EDCNA Funds – Please note there is still approx. £10.3K in this fund, which is for benefit and development of Bournemouth Netball Association members and facilities. Any payments from it need to be authorised by Pauline Brown and Bev Bradshaw